

**COMMAND AREA DEVELOPMENT
Ongong works of CAD**

August 2021

| S. No. | CADWM Project | Year of Inclusion by Gol | Year of start of work | Original comp. date | CADWM Approval details | | Modified CCA (Ha) | Gross Achievement upto 31.03.2021 | | Target for 2021-22 (RE) | | Achieement upto August 2021 during 2021-22 | | Gross Achievement upto August 2021 | | Balance CCA as on 01.09.2021 |
|--------------|-------------------------------------|--------------------------|-----------------------|---------------------|------------------------|------------------|-------------------|-----------------------------------|--------------------|-------------------------|--------------------|--|--------------------|------------------------------------|--------------------|------------------------------|
| | | | | | CCA (ha) | Cost (Rs in Cr.) | | Physical (Ha) | Financial (Rs Cr.) | Physical (Ha) | Financial (Rs Cr.) | Physical (Ha) | Financial (Rs Cr.) | Physical (Ha) | Financial (Rs Cr.) | |
| 1 | Gang canal phase I (old) | 2010-11 | 2011-12 | 2014-15 | 183201 | 538 | 68739 | 68739 | 217.54 | 0 | 0 | 0 | 0.00 | 68739 | 217.54 | 0 |
| 2 | Gang canal phase- I | 2015-16 | 2015-16 | 31.03.17 | 118252 | 386.68 | 118252 | 73062 | 251.55 | 125 | 0.35 | 5 | 0.020 | 73067 | 251.57 | 45185 |
| 3 | Gang canal phase- II | 2015-16 | 2015-16 | 31.03.22 | 117975 | 341.53 | 117975 | 48319 | 117.5 | 32000 | 121.87 | 15582 | 33.61 | 63901 | 151.11 | 54074 |
| 4 | Bhakra canal phase-I | 2015-16 | 2015-16 | 31.03.17 | 113420 | 370.88 | 113420 | 60952 | 150.88 | 125 | 50.1 | 135 | 0.11 | 61087 | 150.99 | 52333 |
| 5 | Sidhmukh Nohar (SNIP) | 2003-04 | 2004-05 | 31.03.09 | 111458 | 181.17 | 124864 | 104692 | 152.28 | 6107 | 21.36 | 0 | 0.00 | 104692 | 152.28 | 20172 |
| 6 | Amar Singh Sub branch (ASSB) | 1997-98 | 2005-06 | 31.03.08 | 67211 | 67.74 | 44425 | 36910 | 80.72 | 1546 | 5.41 | 0 | 0.00 | 36910 | 80.72 | 7515 |
| 7 | Bisalpur CAD | 2006-07 | 2007-08 | 2016-17 | 81800 | 129.34 | 80700 | 65445 | 141.69 | 0 | 0 | 0 | 0.00 | 65445 | 141.69 | 15255 |
| 8 | Chambal CAD | 1974-75 | 1974 | 2009-10 | 229000 | 760.57 | 229000 | 158236 | 415.95 | 0 | 5.50 | 0 | 2.02 | 158236 | 417.97 | 70764 |
| TOTAL | | | | | 1022317 | 2775.91 | 897375 | 616355 | 1528.11 | 39903 | 204.59 | 15722 | 35.76 | 632077 | 1563.87 | 265298 |