

**COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT**

Under Command Area Development & Water management programme (CADWM) of Ministry of Water Resources GoI, works of Construction of pucca water courses for land development have been taken up in the following ongoing projects:

1. **SidhmukhNohar Irrigation project:** (Estimated cost Rs. 181.17 Crores) : Works started in the year 2004-05 and out of 124864 ha CCA works completed in 104199 Ha up to February 2018 with an expenditure of Rs. 150.23 Crores.
2. **Amar Singh Sub Branch Project:** (Estimated cost Rs. 67.74 Crores) : Works started in the year 2005-06 and out of 44425 ha CCA works completed in 36168 Ha up to February 2018 with an expenditure of Rs. 77.78 Crores
3. **Gang Canal Project Phase-I:** (Estimated cost Rs. 386.68 Crores) : Works started in the year 2015-16 and out of 118252 ha CCA works completed in 63180 Ha up to February 2018 with an expenditure of Rs. 180.53 Crores
4. **Gang Canal Project Phase-II:** (Estimated cost Rs. 146.74 Crores) : Works started in the year 2015-16 and out of 44875 ha CCA works completed in 12823 Ha up to February 2018 with an expenditure of Rs. 18.81 Crores
5. **Bhakra canal Phase-I:** (Estimated cost Rs. 370.88 Crores) : Works started in the year 2015-16 and out of 113420 ha CCA works completed in 44418 Ha up to February 2018 with an expenditure of Rs. 84.13 Crores
6. **Bisalpur CAD Project:** (Estimated cost Rs. 129.34 Crores) : Works started in the year 2006-07 and out of 81800 ha CCA works completed in 60701 Ha up to February 2018 with an expenditure of Rs. 129.11 Crores
7. **Chambal CAD Project :** Works started in the year 1974 and out of 229000 ha CCA works completed in 156179 Ha up to February 2018.

**Under new Programme "Incentivization Scheme for bridging Irrigation Gap (ISBIG)".**

Revised DPRs of 7Nos. ongoing projects and 8 Nos. new proposed projects under ISBIG program has been prepared for the CCA of 989518 Ha amounting to Rs.6184.04 Crores (List enclosed at Annexure-1) and State Level Sanctioning Committee (SLSC) of the PMKSY has approved these projects in its 3<sup>rd</sup> meeting held on 13.10.2017. The matter was also discussed in the meeting held on 16.10.2017 under the Chairmanship of Hon'ble Union Minister (WR, RD&GR) GoI, it was informed that the provisions of these schemes has been kept under "ISBIG" and after appraisal by EFC, a note for considering of CCEA, GoI would be moved. The concurrence from the State Plan Finance department has also been obtained on dt. 25.10.2017 and 27.10.2017.

**REVAMPING WORKS OF CHAMBAL CANAL SYSTEM**

Hon'ble CM announced in the budget speech 2012-13 to take up the work of Revamping project of Chambal canal system amounting to Rs.1274.42 Crores under NABARD funding.

**Phase-I**

The tenders for works of 5 packages sanctioned on 20.09.2013 amounting to Rs. 228.82 Crores. The expenditure incurred upto February 2018 is Rs. 106.53 crores. Action under Clause 2& 3 has been taken against the Contractor in 3 Nos. packages and tenders invited for balance works.

**Phase-II**

Administrative and Financial sanction of 12 Nos. works amounting to Rs.365.70 Crores were issued. The work orders for 3 works were issued earlier and now for the remaining 9 Nos. works (4 Packages) work orders have also been issued and the work is in progress.

**Phase-III**

Administrative and Financial sanction of 10 Nos. works amounting to Rs.202.12 Crores were issued. The work orders for these 10 Nos. works (3 Packages) have been issued and the work is in progress.

The expenditure incurred in the works of the above three Phases up to February 2018 is Rs. 144.86 Crores.

**COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT**

**Physical progress report FY 2017-18  
up to February 2018**

S.N.	Name of project	Unit	Target	Achievement up to February 2018
1	Sidhmukh Nohar Irrigation project	Ha.	7500	434
2	Amar Singh Sub Branch Project	Ha.	2500	892
3	Gang Canal Project Phase-I	Ha.	21000	9170
4	Gang Canal Project Phase-II	Ha.	15000	4571
5	Bhakra canal Phase-I	Ha.	44000	18687
6	Bisalpur CAD Project	Ha.	3000	1454
7	Chambal CAD Project	Ha.	16000	4937
	<b>Total OFD Works</b>	Ha.	109000	40145
8	<b>Revamping work of Chambal canal system</b>			
i	<b>Lining</b>	Km	201.16	18.81
ii	<b>Earthwork</b>	Lac cum	18.21	6.29
iii	<b>Structures</b>	Nos.	353	99

**Financial progress report FY 2017-18  
up to February 2018**

S.N.	Name of project	Budget Outlay	Rs. In Lacs
			Expenditure up to February 2018
1	Sidhmukh Nohar Irrigation project	180.00	174.40
2	Amar Singh Sub Branch Project	180.00	202.60
3	Gang Canal Project Phase-I	5136.20	3818.12
4	Gang Canal Project Phase-II	1650.00	704.56
5	Bhakra canal Phase-I	5578.91	3712.76
6	Bisalpur CAD Project	1500.00	345.59
7	Chambal CAD Project	4320.47	1923.54
	<b>Total OFD Works</b>	18545.58	10881.57
8	Revamping work of Chambal canal system with Irrigation & drainage etc including MP share & CE(E) Establishment, Direction & Administration etc.	17014.42	5921.16
	<b>Grand Total</b>	35560.00	16802.73

**Command Area Development & Water Utilization Department Rajasthan.**

**Details of Projects under ISBIG**

<b>S No.</b>	<b>Name of the Project</b>	<b>Lined water courses (Ha)</b>	<b>Micro irrigation (Ha)</b>	<b>Total CCA (Ha)</b>	<b>Total estimated Cost at ISBIG cost norms (Rs. in Crores)</b>	<b>Central share (Rs. In Crs.)</b>	<b>State share (Rs. In Crs.)</b>
1	Bhakra Phase-I	87689	0	87689	357.82	214.69	143.13
2	Bhakra Phase-II	179138	0	179138	718.03	430.82	287.21
3	Gang Phase-I&III	146644	0	146644	630.85	378.51	252.34
4	Sidhmukh Nohar Irrigation Project	21099	0	21099	122.43	73.46	48.97
5	Amar Singh Sub Branch	9149	0	9149	51.38	30.83	20.55
6	Chauli Irrigation Project	7000	794	7794	37.70	22.62	15.08
7	Chhapi Irrigation Project	8435	940	9375	44.85	26.91	17.94
8	Chambal CAD Project	77758	0	77758	328.06	196.84	131.23
9	Bisalpur CAD	20100	1100	21200	122.63	73.58	49.05
10	Panchna Irrigation project	9985	0	9985	47.06	28.24	18.82
11	Gambhiri Irrigation Project	7599	0	7599	33.02	19.81	13.21
12	Mahi Irrigation project	15000	0	15000	124.00	74.40	49.60
13	Jawai Canal Project	0	38671	38671	319.21	191.53	127.68
14	Development of Pressure Irrigation in 6 lift schemes of IGNP Stage-II	0	320117	320117	2810.57	1686.34	1124.23
15	Left over CAD works of IGNP	0	38300	38300	436.42	261.85	174.57
	<b>Total</b>	<b>589596</b>	<b>399922</b>	<b>989518</b>	<b>6184.04</b>	<b>3710.43</b>	<b>2473.61</b>

