

**COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT**

Under Command Area Development & Water management programme (CADWM) of Ministry of Water Resources GoI, works of Construction of pucca water courses for land development have been taken up in the following ongoing projects:

1. **SidhmukhNohar Irrigation project:** (Estimated cost Rs. 181.17 Crores): Works started in the year 2004-05 and out of 124864 ha CCA works completed in 104692 Ha up to February 2020 with an expenditure of Rs. 152.16 Crores.
2. **Amar Singh Sub Branch Project:** (Estimated cost Rs. 67.74 Crores): Works started in the year 2005-06 and out of 44425 ha CCA works completed in 36910 Ha up to February 2020 with an expenditure of Rs. 80.21 Crores.
3. **Gang Canal Project Phase-I:** (Estimated cost Rs. 386.68 Crores): Works started in the year 2015-16 and out of 118252 ha CCA works completed in 72927 Ha up to February 2020 with an expenditure of Rs. 225.33 Crores.
4. **Gang Canal Project Phase-II:** (Estimated cost Rs. 146.74 Crores): Works started in the year 2015-16 and out of 44875 ha CCA works completed in 26829 Ha up to February 2020 with an expenditure of Rs. 49.12 Crores.
5. **Bhakra canal Phase-I:** (Estimated cost Rs. 370.88 Crores): Works started in the year 2015-16 and out of 113420 ha CCA works completed in 60713 up to February 2020 with an expenditure of Rs. 144.09 Crores
6. **Bisalpur CAD Project:** (Estimated cost Rs. 129.34 Crores): Works started in the year 2006-07 and out of 80700 ha CCA works completed in 64255 Ha up to February 2020 with an expenditure of Rs. 137.93 Crores.
7. **Chambal CAD Project:** (Estimated cost Rs. 760.57 Crores): Works started in the year 1974 and out of 229000 ha CCA works completed in 158236 Ha up to February 2020 with an expenditure of Rs. 410.41 Crores.

**Under new Programme "Incentivization Scheme for bridging Irrigation Gap (ISBIG)"**

Under CADWM programme 7 Nos projects were sanctioned and ongoing under Centrally Sponsored Scheme. Works in these ongoing projects has been stopped due to non release of central assistance by GoI since 01.04.2017. Central Government has launched a new scheme titled "Incentivization Scheme for Bridging Irrigation Gap (ISBIG)". Revised DPRs for 7 ongoing projects for balance 683656 hectares amounting to Rs. 4423.74 Crores and DPRs for 8 new projects for 305862 hectares CCA amounting to Rs.1760.28 Crores have been approved by the SLSC on 13.10.2017 and sent to Central Water Commission for approval of the Centre. Details enclosed. Hon'ble Chief Minister, Rajasthan vide letter dated 08.11.2017 has requested Hon'ble Union Minister of Water Resources , River Development and Ganga Rejuvenation, for approval of these projects at the earliest and to release central assistance to the state. The Expenditure Finance Committee (EFC) memorandum for the ISBIG scheme has also been appraised by PAMD of Government of India in the month of June 2018. According to EFC appraisal a Cabinet memo has been prepared by the Ministry of Water Resources, RD&GR Government of India for the approval of Cabinet Committee on Economic Affairs (CCEA). Hon'ble Minister CAD&WU Department Rajasthan has also requested Hon'ble Union Minister, MoWR, RD&GR GoI vide D.O. letter dated 24.01.2019 , 28-06-2019 and 16.07.2019 for early sanction of the ISBIG scheme.

**REVAMPING WORKS OF CHAMBAL CANAL SYSTEM**

Hon'ble CM announced in the budget speech 2012-13 to take up the work of Revamping project of Chambal canal system amounting to Rs.1274.42 Crores under NABARD funding.

**Phase-I**

The tenders for works of 5 packages sanctioned on 20.09.2013 amounting to Rs. 228.82 Crores. The expenditure incurred upto December 2018 is Rs. 111.38 crores. Action under Clause 2& 3 has been taken against the Contractor in 2 Nos. packages and work order issued for balance works.

## **Phase-II**

Administrative and Financial sanction of 12 Nos. works amounting to Rs.365.70 Crores were issued. The work orders for 3 works were issued earlier and now for the remaining 9 Nos. works (4 Packages) work orders have also been issued and the work is in progress.

## **Phase-III**

Administrative and Financial sanction of 10 Nos. works amounting to Rs.202.12 Crores were issued. The work orders for these 10 Nos. works (3 Packages) have been issued and the work is in progress.

The expenditure incurred in the works of the above three Phases upto February 2020 is **Rs. 251.31 Crores.**

### **COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT** **Physical progress report FY 2019-20 for the month of February 2020**

<b>S.N.</b>	<b>Name of project</b>	<b>Unit</b>	<b>Target</b>	<b>Achievement up to February 2020</b>
1	Sidhmukh Nohar Irrigation project	Ha.	3500	0
2	Amar Singh Sub Branch Project	Ha.	1200	287
3	Gang Canal Project Phase-I	Ha.	8300	2353
4	Chambal CAD Project	Ha.	12058	107
5	Bisalpur CAD Project	Ha.	3000	1448
6	Gang Canal Phase-II	Ha.	9000	4275
7	Bhakra Canal System	Ha.	12000	277
	<b>Total OFD Works</b>	Ha.	49058	8747
8	<b>Revamping work of Chambal canal system</b>			
i	<b>Lining</b>	Km	165	55.58
ii	<b>Earthwork</b>	Lac cum	14.6	9.04
iii	<b>Structures</b>	Nos.	173	29

### **Financial progress report FY 2019-20 for the month of February 2020**

(Rs. In Lacs)

<b>S.N.</b>	<b>Name of project</b>	<b>Budget Outlay</b>	<b>Expenditure up to February 2020</b>
1	Sidhmukh Nohar Irrigation project	397.02	56.94
2	Amar Singh Sub Branch Project	441.02	91.45
3	Gang Canal Project Phase-I	4186.53	2403.92
4	Chambal CAD Project	4808.14	527.02
5	Bisalpur CAD Project	721.00	417.79
6	Gang Canal Phase-II	3907.68	952.42
7	Bhakra Canal System	3704.91	2127.41
	<b>Total OFD Works</b>	18166.3	6576.95
8	Revamping work of Chambal canal system with Irrigation & drainage etc including MP share & CE(E) Establishment, Direction & Administration etc.	13061.13	8419.52
	<b>Grand Total</b>	31227.43	14996.47

**Command Area Development & Water Utilization Department Rajasthan.**

**Details of Projects under ISBIG**

S No.	Name of the Project	Lined water courses (Ha)	Micro irrigation (Ha)	Total CCA (Ha)	Total estimated Cost at ISBIG cost norms (Rs. in Crores)	Central share (Rs. In Crs.)	State share (Rs. In Crs.)
1	Bhakra Phase-I	87689	0	87689	357.82	214.69	143.13
2	Bhakra Phase-II	179138	0	179138	718.03	430.82	287.21
3	Gang Phase-I&III	146644	0	146644	630.85	378.51	252.34
4	Sidhmukh Nohar Irrigation Project	21099	0	21099	122.43	73.46	48.97
5	Amar Singh Sub Branch	9149	0	9149	51.38	30.83	20.55
6	Chauli Irrigation Project	7000	794	7794	37.70	22.62	15.08
7	Chhapi Irrigation Project	8435	940	9375	44.85	26.91	17.94
8	Chambal CAD Project	77758	0	77758	328.06	196.84	131.23
9	Bisalpur CAD	20100	1100	21200	122.63	73.58	49.05
10	Panchna Irrigation project	9985	0	9985	47.06	28.24	18.82
11	Gambhiri Irrigation Project	7599	0	7599	33.02	19.81	13.21
12	Mahi Irrigation project	15000	0	15000	124.00	74.40	49.60
13	Jawai Canal Project	0	38671	38671	319.21	191.53	127.68
14	Development of Pressure Irrigation in 6 lift schemes of IGNP Stage-II	0	320117	320117	2810.57	1686.34	1124.23
15	Left over CAD works of IGNP	0	38300	38300	436.42	261.85	174.57
	<b>Total</b>	<b>589596</b>	<b>399922</b>	<b>989518</b>	<b>6184.04</b>	<b>3710.43</b>	<b>2473.61</b>