

CAD Chambal Kota
CM Budget Announcements Progress 2012-13 to 2021-22 July 2021)

Rs in lacs

Sno	Budget announcement	Expenditure Rs in lacs											
		Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22 (July 2021)	Total 2012-13 to July 2021	
A	CM budget announcement 2012-13 (NABARD Chambal Revamping Project) Rs 1274 crore	231.86	682.54	7812.45	2041.61	818.68	3079.76	5808.62	4888.43	3780.53	9970.24	39114.72	
B(1)	CM budget announcement (2013-14) Rs 110 crore (Rectification of Chambal Right Main canal & Cross regulator)(works)	0.00	289.63	4006.97	1010.15	707.07	295.69	25.91	43.57	55.44	7.65	6442.08	
B(2)	Prorta charges on Budget Announcement (2013-14)	0.00	0.00	235.14	111.42	105.67	360.39	419.74	359.86	328.16	0.00	1920.38	
	Total CM Budget Announcement Including Prorta Charges	0.00	289.63	4242.11	1121.57	812.74	656.08	445.65	403.43	383.60	7.65	8362.46	
C	CM budget announcement (2014-15) Rs 75 crore for Rehabilitation & revamping work of Right Main Canal of Chambal Project	0.00	0.00	0.00	0.00	0.00	0.00	41.73	55.66	0.00	0.00	97.39	
D	CM budget announcement (2014-15) Rs 4.5 crore for field Chennel lining for 13 works of Batan Project	0.00	0.00	6.17	178.33	30.36	0.00	0.00	0.00	0.00	0.00	214.86	
E	CM Budget Announcement 2015-2016 Para No. 83 - Construction of Field channel lining works will be started in 53,612 ha area amounting Rs 118 crore in kota, Bundi, Tonk, Shriganganagar and Hunamangarh district during next year and be completed in 40,000 ha area.	0.00	0.00	0.00	474.82	356.42	217.34	35.03	0.00	0.00	0.00	1083.61	

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		Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22 (July 2021)	Total 2012-13 to July 2021	
f	CM Budget Announcement 2016-2017 Hon'ble Chief Minister, GOR in her Budget Announcement Speech on dated 08.03.2016 under Point No.-101 (4) has announced "In coming year under Chambal Command Area Kota Revamping work of Sultanpur Sub Branch System, Ayana Branch Canal System, Laxmipura, Khatoli, Chari, Ishwarnagar, Arnetha, Chitawa, Kulinda, Balkasa Distributory and Kapren Canal Branch at cost of 213 Crore 53 Lacs will be executed."	0.00	0.00	0.00	0.00	0.00	906.53	2050.06	900.26	971.81	5142.88	9971.54	
g	CM Budget Announcement 2017-2018 (Point 128) Rs 115 crore has been spend to rectify Chambal canal distribution system during last three years. Continuing this, Rs 125 crore will be spend during the coming year.	0.00	0.00	0.00	0.00	0.00	1037.10	1332.38	167.69	820.72	2399.58	5757.47	
h	Total	231.86	972.17	12060.73	3816.33	2018.20	3953.18	6331.03	5347.52	4164.13	9977.89	48873.04	
h	M P Share in CM Budget Annocement 2014-15							127.92	170.63	0	0	298.55	

CM Budget Announcement 2016-17 & 2017-18 included in CM Budget Announcement 2012-13


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CM Budget Announcement 2016-17 (July 2021)

RS in lacs

	Expenditu re upto 2017-18	Expendit during 2018-19	Expendit during 2019-20	Expendit during 2020-21	Total 2017- 18 to 2020- 21	Exp during 2021-22		Total Exp 2017-18 to 2021-22 up to the Month	
						Expenditu re upto the Previous Month	Expenditu re During the month the Month		
SE I/r	550.07	1695.7	903.64	791.55	3940.96	1668.14	1131.34	2799.48	6740.44
SE LMC	356.46	354.36	-3.38	180.26	887.7	1460.01	883.39	2343.40	3231.10
Total	906.53	2050.06	900.26	971.81	4828.66	3128.15	2014.73	5142.88	9971.54


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Work wise Exp of CM Budget 2016-17 (July 2021)

क्र.सं.	कार्य का नाम	कार्यदेश राशि (लाखों में)	व्यय राशि लाखों में
1	लक्ष्मीपुरा डिस्ट्रीब्यूटरी एवं इसके सिस्टम का रिपेयरिंग एवं रिहैब्लिटेशन का कार्य।	3354.15	2485.93
2	खातौली डिस्ट्रीब्यूटरी सिस्टम का रिपेयरिंग एवं रिहैब्लिटेशन का कार्य।	10.08	10.08
	बकाया कार्य खातौली डिस्ट्रीब्यूटरी सिस्टम का रिपेयरिंग एवं रिहैब्लिटेशन का कार्य।	2692.12	1092.86
3	Revamping work of Sultanpur sub branch system (Km. 0 to 27.22) & Bhoma Disty. system & direct off taking minors of RMC (9.01 to 25.22 & 43.5 to 57.50) & Jhalipura	760.41	760.41
4	Balance work Revamping work of Sultanpur sub branch system (Km. 0 to 27.22)	4586.36	0
	Balance work of Revamping & Rehabilitation work of Bhonra disty System & direct off taking minors of RMC (9.04 to 25.22 & Km 43.5 to 57.50) & Jhalipura disty system & its minor	4773.58	0
5	Revamping work of Ayana branch canal system & Ayana disty & its minor & direct off taking minors of RMC Km. 103.50 to 124	939.12	939.12
	Balance work Revamping work of Ayana branch canal system & Ayana disty & its minor & direct off taking minors of RMC Km. 103.50 to 124	4862.98	1452.04
	TOTAL (4 Works of RMC)	21978.80	6740.44
	Revamping work of Kapren Branch Canal System km 20.87 to 43.89, (Phase II)	465.02	465.02
	Ishwarnagar Disty., Arnetha Disty. & its minors & Chitawa Disty., Kulinda Disty., Balkasa Disty. and its minors & direct off taking minors of Kapren Branch Canal of km 29 to 43 km of LMC Chambal, CAD Kota (Phase II)	242.42	242.42
	balance work of Kapren Branch Canal System km 20.87 to 43.89, of LMC Chambal, CAD Kota (Phase II)	1254.9	1257.66
	Balance work of Ishwarnagar Disty., Arnetha Disty. & its minors & Chitawa Disty., Kulinda Disty., Balkasa Disty. and its minors & direct off taking minors of Kapren Branch Canal of km 29 to 43 km of LMC Chambal, CAD Kota (Phase II)	6680.89	1266
	TOTAL (1 Works of LMC)	8643.23	3231.10
	TOTAL (Works of RMC & LMC)	30622.03	9971.54

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