CAD Chambal Kota

CM Budget Announcements Progress 2012-13 to 2021-22 May 2021)

Rs in lacs

Sno	Budget announcement	Expenditure Rs in lacs										
		Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22 (May 2021)	Total 2012-13 to May 2021
A	CM budget announcement 2012-13 (NABARD Chambal Revamping Project) Rs 1274 crore	231.86	682.54	7812.45	2041.61	818.68	3079.76	5808.62	4888.43	3780.53	4063.38	33207.86
B (1)	CM budget announcement (2013-14) Rs 110 crore(Rectification of Chambal Right Main canal & Cross regulator)(works)	0.00	289.63	4006.97	1010.15	707.07	295.69	25.91	43.57	55.44	7.65	6442.08
B (2)	Prorta charges on Budget Announcement (2013-14)	0.00	0.00	235.14	111.42	105.67	360.39	419.74	359.86	328.16	0.00	1920.38
	Total CM Budget Announcement Including Prorta Charges	0.00	289.63	4242.11	1121.57	812.74	656.08	445.65	403.43	383.60	7.65	8362.46
C	CM budget announcement (2014-15) Rs 75 crore for Rehabilitation & revamping work of Right Main Canal of Chambal Project	0.00	0.00	0.00	0.00	0.00	0.00	41.73	55.66	0.00	0.00	97.39
D	CM budget announcement (2014-15) Rs 4.5 crore for field Chennel lining for 13 works of Baran Project	0.00	0.00	6.17	178.33	30.36	0.00	0.00	0.00	0.00	0.00	214.86
E	CM Budget Announcement 2015-2016 Para No. 83 – Construction of Field channel lining works will be started in 53,612 ha area amounting Rs 118 crore in kota, Bundi, Tonk, Shriganganagar and Hunamangarh district during next year and be completed in 40,000 ha area.	0.00	0.00	0.00	474.82	356.42	217.34	35.03	0.00	0.00	0.00	1083.61

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Sno	Budget announcement	Expenditure Rs in lacs										
		Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22 (May 2021)	Total 2012-13 to May 2021
f	CM Budget Announcement 2016-2017 Hon'ble Chief Minister, GOR in her Budget Announcement Speech on dated 08.03.2016 under Point No.-101 (4) has announced "In coming year under Chambal Command Area Kota Revamping work of Sultanpur Sub Branch System, Ayana Branch Canal System, Laxmipura, Khatoli, Chari, Ishwarnagar, Arnetha, Chitawa, Kulinda, Balkasa Distributory and Kapren Canal Branch at cost of 213 Crore 53 Lacs will be executed."	0.00	0.00	0.00	0.00	0.00	906.53	2050.06	900.26	971.81	2230.74	7059.40
g	**CM Budget Announcement 2017-2018 (Point 128)** Rs 115 crore has been spend to rectify Chambal canal distribution system during last three years. Continuing this, Rs 125 crore will be spend during the coming year.	0.00	0.00	0.00	0.00	0.00	1037.10	1332.38	167.69	820.72	1007.24	4365.13
	Total	**231.86**	**972.17**	**12060.73**	**3816.33**	**2018.20**	**3953.18**	**6331.03**	**5347.52**	**4164.13**	**4071.03**	**42966.18**
h	M P Share in CM Budget Annocement 2014-15							127.92	170.63	0	0	298.55

CM Budget Annoucement 2016-17 & 2017-18 included in CM Budget Annoucement 2012-13

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