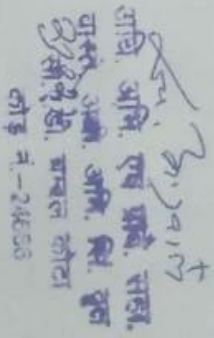


Sno	Budget announcement	Expenditure Rs in lacs											
		Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22 (June 2021)	Total 2012-13 to June 2021	
f	CM Budget Announcement 2016-2017 Hon'ble Chief Minister, GOR in her Budget Announcement Speech on dated 08.03.2016 under Point No.-101 (4) has announced "In coming year under Chambal Command Area Kota Revamping work of Sultanpur Sub Branch System, Ayana Branch Canal System, Laxmipura, Khatoli, Charf, Ishwarnagar, Arnetha, Chitawa, Kulinda, Balkasa Distributory and Kapren Canal Branch at cost of 213 Crore 53 Lacs will be executed."	0.00	0.00	0.00	0.00	0.00	906.53	2050.06	900.26	971.81	3128.15	7956.81	
g	CM Budget Announcement 2017-2018 (Point 128) Rs 115 crore has been spend to rectify Chambal canal distribution system during last three years. Continuing this, Rs 125 crore will be spend during the coming year.	0.00	0.00	0.00	0.00	0.00	1037.10	1332.38	167.69	820.72	1557.37	4915.26	
	Total	231.86	972.17	12060.73	3816.33	2018.20	3953.18	6331.03	5347.52	4164.13	6864.97	45760.12	
h	M P Share in CM Budget Annocement 2014-15							127.92	170.63	0	0	298.55	

CM Budget Announcement 2016-17 & 2017-18 included in CM Budget Announcement 2012-13


राजेंद्र कुमार

अध्यक्ष, अधीक्षण अभियन्ता
आयनस्य नहर कुल
वाइ मुख्य कार्यालय


राजेंद्र कुमार
अध्यक्ष, अधीक्षण अभियन्ता
आयनस्य नहर कुल
वाइ मुख्य कार्यालय

Sno		Year	Year	Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Year 2020	Total 2012-13 to 2020- 21	2021-22			Exp 2012- 13 to June 2021
		2012-13	2013-14	15	16	17	18	19	20	21		Exp During April 21	Exp during May 21	Exp during June 21	
A	CM budget announcement (NABARD) 1274 crore														
q	SE(Irr)	231.86	567.32	3826.03	2027.44	634.56	1682.81	2497.03	2661.03	1867.07	15995.15	403.04	1600.01	1113.64	19111.84
	SC Component							482.68	418.04	523.33	1424.05	134.31	375.51	285.52	2219.39
	ST component							366.48	328.58	417.58	1112.64	82.91	239.85	284.82	1720.22
	Total	231.86	567.32	3826.03	2027.44	634.56	1682.81	3346.19	3407.65	2807.98	18531.84	620.26	2215.37	1683.98	23051.45
	SE(LMC)	0.00	115.22	3986.42	14.17	184.12	1396.95	1749.93	967.86	669.92	9084.59	236.67	631.82	898.28	10851.36
	SC Component							424.9	300.00	172.34	897.24	61.45	151.88	129.70	1240.27
	ST component							287.6	212.92	130.29	630.81	46.45	99.48	81.98	858.72
	Total	0.00	115.22	3986.42	14.17	184.12	1396.95	2462.43	1480.78	972.55	10612.64	344.57	883.18	1109.96	12950.35
	Total (A)	231.86	682.54	7812.45	2041.61	818.68	3079.76	5808.62	4888.43	3780.53	29144.48	964.83	3098.55	2793.94	36001.80
B	CM budget announcement (2013-14) 110 crore														
	SE(Irr)	0	104.21	1998.37	997.4	557.09	199.87	9.90	7.89	49.24	3923.97	7.65	0	0	3931.62
	SE(LMC)	0.00	185.42	1101.81	10.28	145	35.62	1.65	17.74	0	1497.52	0	0	0	1497.52
	Total (a)	0	289.63	3100.18	1007.68	702.09	235.49	11.55	25.63	49.24	5421.49	7.65	0	0	5429.14
	SC Comp														
	SE(Irr)			196.74	0	0.00	18.80	0.00	0.00	0.00	215.54	0	0	0	215.54
	SE(LMC)			84.96	0.99	0.00	13.47	1.16	0.00	0.00	100.58	0	0	0	100.58
	Total (b)	0	0	281.7	0.99	0.00	32.27	1.16	0.00	0.00	316.12	0	0	0	316.12
	ST component														
	SE(Irr)			379.62	0	0	26.77	2.22	17.94	6.2	432.75	0	0	0	432.75
	SE(LMC)			245.47	1.48	4.98	1.16	10.98	0	0	264.07	0	0	0	264.07
	Total (c)	0	0	625.09	1.48	4.98	27.93	13.20	17.94	6.20	696.82	0	0	0	696.82
	Total (B)	0	289.63	4006.97	1010.15	707.07	295.69	25.91	43.57	55.44	6434.43	7.65	0	0	6442.08
	Total expenditure (A+B)	231.86	972.17	11819.42	3051.76	1525.75	3375.45	5834.53	4932.00	3835.97	35578.91	972.48	3098.55	2793.94	42443.88
Summary of B															
	SE(Irr)	0	104.21	2574.73	997.4	557.09	245.44	12.12	25.83	55.44	4572.26	7.65	0	0	4579.91
	SE(LMC)	0	185.42	1432.24	12.75	149.98	50.25	13.79	17.74	0.00	1862.17	0	0	0	1862.17
	SE (Irr) (A+B)	231.86	671.53	6400.76	3024.84	1191.65	1928.25	3358.31	3433.48	2863.42	23104.1	627.91	2215.37	1683.98	27631.36
	SE (LMC) (A+B)	0.00	300.64	5418.66	26.92	334.10	1447.20	2476.22	1498.52	972.55	12474.81	344.57	883.18	1109.96	14812.52

रिजिस्ट्रार (सीजी)
आयोगाधी अभियन्ता
कार्यालय अधीक्षण अभियन्ता
बाई मुख्य नहर वृत्त,
प.ए.डी. कोटा

अधि. अभि. एच. प्रावि. सह.
वसन्त अधी. अभि. सिं. वृत्त
सी.ए.डी. हवल कोटा
24653

CM Budget Announcements Progress month June 2021

Sno	Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18 (Supply)	Year 2018-19	Year 2019-20	Year 2020-21	Total 2012-13 to 2020-21	2021-22						Exp 2012-13 to June 2021
											Exp During April 20	Exp upto April 21	Exp during May 21	Exp upto May 21	Exp during June 21	Exp upto June 21	
A CM budget announcement (NABARD) 1274 crore																	
SE(Irr)	231.86	567.32	3826.03	2027.44	634.56	1682.81	2497.03	2661.03	1867.07	15995.15	403.04	403.04	1600.01	2003.05	1113.64	3116.69	19111.84
SC Component							482.68	418.04	523.33	1424.05	134.31	134.31	375.51	509.82	285.52	795.34	2219.39
ST component							366.48	328.58	417.58	1112.64	82.91	82.91	239.85	322.76	284.82	607.58	1720.22
Total	231.86	567.32	3826.03	2027.44	634.56	1682.81	3346.2	3407.65	2807.98	18531.84	620.26	620.26	2235.37	2835.63	1683.98	4519.6	23051.45
SE(LMC)	0.00	115.22	3986.42	14.17	184.12	1396.95	1749.93	967.86	669.92	9084.59	236.67	236.67	631.82	868.49	898.28	1766.77	10851.36
SC Component							424.90	300.00	172.34	897.24	61.45	61.45	151.88	213.33	129.70	343.03	1240.27
ST component							287.60	212.92	130.29	630.81	46.45	46.45	99.48	145.93	81.98	227.91	858.72
Total	0.00	115.22	3986.42	14.17	184.12	1396.95	2462.43	1480.78	972.55	10612.64	344.57	344.57	883.18	1227.75	1109.96	2337.71	12950.35
Total (A)	231.86	682.54	7812.45	2041.61	818.68	3079.76	5808.62	4888.43	3780.53	29144.48	964.83	964.83	3098.55	4063.38	2793.94	6857.32	36001.80
B CM budget announcement (2013-14) 110 crore																	
SE(Irr)	0	104.21	1998.37	997.40	557.09	199.87	9.90	7.89	49.24	3923.97	0	7.65	0	7.65	0	7.65	3931.62
SE(LMC)	0.00	185.42	1101.81	10.28	145.00	35.62	1.65	17.74	0.00	1497.52	0	0	0	0	0	0	1497.52
Total (a)	0	289.63	3100.18	1007.68	702.09	235.49	11.55	25.63	49.24	5421.49	0	7.65	0	7.65	0	7.65	5429.14
SC Comp																	
SE(Irr)			196.74	0.00		18.80	0.00	0.00	0.00	215.54	0	0	0	0	0	0	215.54
SE(LMC)			84.96	0.99		13.47	1.16	0.00	0.00	100.58	0	0	0	0	0	0	100.58
Total (b)	0	0	281.7	0.99	0.00	32.27	1.16	0.00	0.00	316.12	0	0	0	0	0	0	316.12
ST																	
SE(Irr)			379.62	0	0	26.77	2.22	17.94	6.20	432.75	0	0	0	0	0	0	432.75
SE(LMC)			245.47	1.48	4.98	1.16	10.98	0	0.00	264.07	0	0	0	0	0	0	264.07
Total (c)	0	0	625.09	1.48	4.98	27.93	13.20	17.94	6.20	696.82	0	0	0	0	0	0	696.82
Total (B)	0	289.63	4006.97	1010.15	707.07	295.69	25.91	43.57	55.44	6434.43	0	7.65	0	7.65	0	7.65	6442.08
Total expenditure (A+B)	231.86	972.17	11819.42	3051.76	1525.75	3375.45	5834.53	4932.00	3835.97	35578.91	964.83	972.48	3098.55	4071.03	2793.94	6865	42443.88
Summary of B																	
SE(Irr)	0	104.21	2574.73	997.4	557.09	245.44	12.12	25.83	55.44	4572.26	0	7.65	0	7.65	0	7.65	4579.91
SE(LMC)	0	185.42	1432.24	12.75	149.98	50.25	13.79	17.74	0.00	1862.17	0	0	0	0	0	0	1862.17

को. ए. जी. कोयटा
 जिला अधीक्षण अभियन्ता
 बाई पुष्पा नहर पूत.
 सी. ए. जी. कोयटा

अभि. अभि. एवं सहायक सहायक
 जिला अभियन्ता
 सी. ए. जी. कोयटा
 लोड नं.-24868

Work wise Exp of CM Budget 2016-17 (June 2021)

क्र.सं.	कार्य का नाम	आवधिक लागत (लाखों में)	अवशेष लागत (लाखों में)
1	लक्ष्मीपुरा डिस्ट्रीब्यूटरी एवं इसका सिस्टम का रिवेम्पिंग एवं रिहब्लिटेशन का कार्य।	3354.25	2198.96
2	खातोली डिस्ट्रीब्यूटरी सिस्टम का रिवेम्पिंग एवं रिहब्लिटेशन का कार्य।	10.08	10.08
	बकाया कार्य खातोली डिस्ट्रीब्यूटरी सिस्टम का रिवेम्पिंग एवं रिहब्लिटेशन का कार्य।	2692.12	950.55
3	Revamping work of Sultanpur sub branch system (Km. 0 to 27.22) & Bhojra Disty system & direct off taking minors of RMC (9.01 to 25.22 & 43.5 to 57.50) & Jhalipura	760.41	760.41
4	Balance work Revamping work of Sultanpur sub branch system (Km. 0 to 27.22)	4586.36	0
	Balance work of Revamping & Rehabilitation work of Bhojra disty System & direct off taking minors of RMC (9.04 to 25.22 & Km 43.5 to 57.50) & Jhalipura disty system & its minor	4773.58	0
5	Revamping work of Ayana branch canal system & Ayana disty & its minor & direct off taking minors of RMC Km. 103.50 to 124	939.12	939.12
	Balance work Revamping work of Ayana branch canal system & Ayana disty & its minor & direct off taking minors of RMC Km. 103.50 to 124	4862.98	749.98
	TOTAL (4 Works of RMC)	21978.80	5609.10
	Revamping work of Kapren Branch Canal System km 20.87 to 43.89, (Phase II)	465.02	465.02
	Ishwarnagar Disty., Arnetha Disty. & its minors & Chitawa Disty., Kulinda Disty., Balkasa Disty. and its minors & direct off taking minors of Kapren Branch Canal of km 29 to 43 km of LMC Chambal, CAD Kota (Phase II)	242.42	242.42
	balance work of Kapren Branch Canal System km 20.87 to 43.89, of LMC Chambal, CAD Kota (Phase II)	1254.9	989.82
	Balance work of Ishwarnagar Disty., Arnetha Disty. & its minors & Chitawa Disty., Kulinda Disty., Balkasa Disty. and its minors & direct off taking minors of Kapren Branch Canal of km 29 to 43 km of LMC Chambal, CAD Kota (Phase II)	6680.89	650.45
	TOTAL (1 Works of LMC)	8643.23	2347.71
	TOTAL (Works of RMC & LMC)	30622.03	7956.81

श्री. अ. वि. एवं प्रा. वि. स. सं.
अ. वि. एवं प्रा. वि. स. सं.
का. वि. एवं प्रा. वि. स. सं.
बाई मुख्य नहर वृत्त,
सी. ए. डी. कोटा

श्री. अ. वि. एवं प्रा. वि. स. सं.
अ. वि. एवं प्रा. वि. स. सं.
का. वि. एवं प्रा. वि. स. सं.
बाई मुख्य नहर वृत्त,
सी. ए. डी. कोटा

CM Budget Annoucement 2016-17 (June 2021)

RS in lacs

	Expenditu re upto 2017-18	Expendit during 2018-19	Expendit during 2019-20	Expendit during 2020-21	Total 2017- 18 to 2020- 21	Exp during 2021-22			Total Exp 2017-18 to 2021-22 up to the Month
						Expenditu re up to the Previous Month	Expenditu re During the month	Expenditu re Upto the Month	
SE Irr	550.07	1695.7	903.64	791.55	3940.96	1260.41	407.73	1668.14	5609.10
SE LMC	356.46	354.36	-3.38	180.26	887.7	970.33	489.68	1460.01	2347.71
Total	906.53	2050.06	900.26	971.81	4828.66	2230.74	897.41	3128.15	7956.81

राजेश कुमार जोशी
अभिशाषी अभियन्ता
कार्यालय अधीक्षण अभियन्ता
बाई मुख्य नहर वृत्त,
सी.ए.डी. कोटा

अधि. अभि. एच. प्रदीप सह.
पसो अधी. अभि. सि. वृत्त
सी.ए.डी. चन्वल कोटा
24/6/21

CM Budget Annoucement 2017-18

RS in lacs

	Expenditure upto 2017-18	Expenditure During 2018-19	Expenditure During 2019-20	Expenditure During 2020-21	Total exp upto 2020-21	Exp during 2021-22 (June 2021)			Total Exp 2017-18 to 2021-22 up to the Month 2021
						Expenditure up to the Previous Month	Expenditure During the month	Expenditure Upto the Month	
SE Irr	235.70	457.91	151.87	754.54	1600.02	803.15	275.92	1079.07	2679.09
SE LMC	801.40	874.47	15.82	66.18	1757.87	204.09	274.21	478.30	2236.17
Total	1037.10	1332.38	167.69	820.72	3357.89	1007.24	550.13	1557.37	4915.26

राज्य सरकार (जोशी)
अभियन्ता अभियन्ता
कार्यालय अन्वेषण अभियन्ता
बाई मुख्य नहर वृत्त,
सी.ए.डी. कोटा

अभि. अभि. एवं प्र. सहा.
यास्ते. अ. अभि. वि. वृत्त
सी.ए.डी. कोटा
फोन नं. 24000

CM Budget Annoucement 2017-18

"June 2021

	Work Order Amount	EXP
Revamping & Rehabilitation work of Palaitha Sub Branch & its minors off taking from Km. 0 to 12.30	359.98	359.98
Balance work of Revamping & Rehabilitation work of Palaitha Sub Branch & its minors off taking from Km. 0 to 12.30	3455.99	208.09
Revamping & Rehabilitation work of Barod sub branch & its minor.	485.5	485.50
Balance work of Revamping & Rehabilitation work of Barod sub branch & its minor.	4162.49	1625.52
Total	8463.96	2679.09

LMC

Revamping work of Jamitpura Disty., Alfanagar Disty., Andher Disty. And its minor and direct off taking minors of Bundi Branch between km 17.5 to 24.26 and km 29.38 to 29.389 (Phase III)	270.000	270.00
Revamping work of Khatkar Disty., Dolara Disty. and its minor and direct off taking minor of Bundi Branch Canal between km 33.10 to 40.30 and Kunhari Disty., Bajar Disty., Dehit Disty. and Sunwasa Disty. and its minors and direct off taking minors of Bundi Branch Canal km 0 to 5.15 and direct off taking minors of Kapren Branch Canal km 6.66 to 8.23 of LMC Chambal, CAD Kota	1437.00	1437.00
Balance work of Revamping work of Jamitpura Disty., Alfanagar Disty., Andher Disty. And its minor and direct off taking minors of Bundi Branch between km 17.5 to 24.26 and km 29.38 to 29.389	3801.59	79.83
Balance work of Revamping work of Khatkar Disty., Dolara Disty. and its minor and direct off taking minor of Bundi Branch Canal between km 33.10 to 40.30 and Kunhari Disty., Bajar Disty., Dehit Disty. and Sunwasa Disty. and its minors and direct off taking minors of Bundi Branch Canal km 0 to 5.15 and direct off taking minors of Kapren Branch Canal km 6.66 to 8.23 of LMC Chambal, CAD Kota	8382.81	449.34
	13891.4	2236.17
G total	22355.36	4915.26

29
 (सचिव, जिला)
 जिलाधिकारी, जयपुर
 माध्यमिक अखिल अभियन्ता
 एवं मुख्य नहर सूत्र,
 कोटा

अभि. अमि. एवं प्रावि. सहा.
 फार्मो. अमि. सि. वृष
 सी. एच. चण्डल कोटा
 (सि. ए. चण्डल कोटा)

CAD Chambal Kota
CM Budget Announcements Progress 2012-13 to 2021-22 June 2021)

Sno	Budget announcement	Expenditure Rs in lacs												Total
		Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (June 2021)		2012-13 to June 2021	
A	CM budget announcement 2012-13 (NABARD Chambal Revamping Project) Rs 1274 crore	231.86	682.54	7812.45	2041.61	818.68	3079.76	5808.62	4888.43	3780.53	6857.32		36001.80	
B (1)	CM budget announcement (2013-14) Rs 110 crore (Rectification of Chambal Right Main canal & Cross regulator) (works)	0.00	289.63	4006.97	1010.15	707.07	295.69	25.91	43.57	55.44	7.65		6442.08	
B (2)	Prota charges on Budget Announcement (2013-14)	0.00	0.00	235.14	111.42	105.67	360.39	419.74	359.86	328.16	0.00		1920.38	
	Total CM Budget Announcement Including Prota Charges	0.00	289.63	4242.11	1121.57	812.74	656.08	445.65	403.43	383.60	7.65		8362.46	
C	CM budget announcement (2014-15) Rs 75 crore for Rehabilitation & revamping work of Right Main Canal of Chambal Project	0.00	0.00	0.00	0.00	0.00	0.00	41.73	55.66	0.00	0.00		97.39	
D	CM budget announcement (2014-15) Rs 4.5 crore for field Channel lining for 13 works of Baran Project	0.00	0.00	6.17	178.33	30.36	0.00	0.00	0.00	0.00	0.00		214.86	
E	CM Budget Announcement 2015-2016 Para No. 83 - Construction of Field channel lining works will be started in 53,612 ha area amounting Rs 118 crore in kota, Bundi, Tonk, Shriganganagar and Hunamangarh district during next year and be completed in 40,000 ha area.	0.00	0.00	0.00	474.82	356.42	217.34	35.03	0.00	0.00	0.00		1083.61	

(राजेश कुमार जोशी) कायालय
अभियन्ता अभियन्ता
अभि. अभि. एवं प्र. अभि. एवं प्र.
कायालय कायालय