
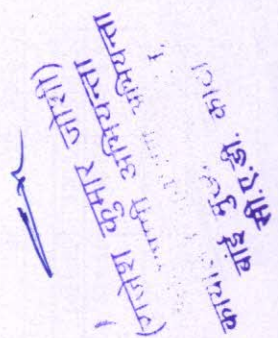


Budget announcement	Expenditure Rs in lacs										
	Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22 (November 2021)	Total 2012-13 to November 2021
f CM Budget Announcement 2016-2017 Hon'ble Chief Minister, GOR in her Budget Announcement Speech on dated 08.03.2016 under Point No.-101 (4) has announced "In coming year under Chambal Command Area Kota Revamping work of Sultanpur Sub Branch System, Ayana Branch Canal System, Laxmipura, Khatoli, Chari, Ishwarnagar, Arnetha, Chitawa, Kulinda, Balkasa Distributory and Kapren Canal Branch at cost of 213 Crore 53 Lacs will be executed."	0.00	0.00	0.00	0.00	0.00	906.53	2050.06	900.26	971.81	7553.80	12382.46
g CM Budget Announcement 2017-2018 (Point 128) Rs 115 crore has been spend to rectify Chambal canal distribution system during last three years. Continuing this, Rs 125 crore will be spend during the coming year.	0.00	0.00	0.00	0.00	0.00	1037.10	1332.38	167.69	820.72	4930.26	8288.15
Total	231.86	972.17	12060.73	3816.33	2018.20	3953.18	6331.03	5347.52	4164.13	16746.97	55642.12
h M P Share in CM Budget Annocement 2014-15							127.92	170.63	0	0	298.55

CM Budget Announcement 2016-17 & 2017-18 included in CM Budget Announcement 2012-13


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