

IRRIGATION MANAGEMENT & TRAINING INSTITUTE, KOTA

3

Sponsoring Agency All
Scheme RACP & Others
Name of Training 03 Days Training at IMTI, Kota
Level of Participants Staff / Farmers/ FPO Executives/Members,
Training Days & Venue 03 Days at IMTI, KOTA
 YEAR 2018-19


Nos. of Participants : 30
TRAINEES 30


Training Days 3

| S. No. | Items | Nos. | No. of Days | Qty. | Rate (Rs.) | Unit | Amount (Rs.) |
|--------|--|------|-----------------------------------|------|------------|--------------|---------------|
| 1 | Reference Material(Rs.50/-), Training Kit Including Bag(Rs.425/-), Pen(Rs.10/-) & Note-book(Rs.20/-) etc. | 32 | 1 Per Part. + 2 for Spons. Agency | 32 | 505 | Kit | 16160 |
| 2 | Lodging for Participants in Hostel No. 01 | 30 | 3 | 90 | 150 | Person / Day | 13500 |
| 3 | Boarding for Participants including B.fast(Rs.21/-), Bed Tea(Rs.4/-), , Lunch(Rs.64/-), Pre & Post Lunch Tea(Rs.9+6/-), Eve. Tea with Snacks(Rs.10/-), Dinner(Rs.62/-) including one Special Diet in Mess. | 34 | 3 | 102 | 175 | Person / Day | 17850 |
| 4 | Mess Hall for Boarding | 1 | 3 | 3 | 2000 | Day | 6000 |
| 5 | Photography & Banner | | | | 3000 | L.S. | 3000 |
| 6 | Bus Charges for Field Visit (Non AC) | 0 | 1 | 200 | 39 | Day | 7800 |
| 7 | Honorarium & Travel charges for lectures | 4 | 3 | 12 | 750 | LS | 9000 |
| 8 | Rent Charges for Class Rooms | 1 | 2 | 2 | 4000 | Day | 8000 |
| 9 | Charges for IMTI faculty for organising training . | 1 | 3 | 3 | 2500 | each | 7500 |
| 10 | Charges for IMTI Staff for organising training . | 1 | 3 | 3 | 1500 | each | 4500 |
| 11 | Misc. & unforeseen Items | | | | 1000 | L.S. | 1000 |
| | Sub Total | | | | | | 94310 |
| 12 | Add 20% Secretarial & Overhead charges | | | | | | 18862 |
| | Total Charges for the Training | | | | | | 113172 |

Per Head / Day Charges Rs. 1257 **Say Rs1,250/day**

- Note:-
1. There may be more or less total expenditure under particular head or sub head depending upon specific situation/ condition.
 2. To & Fro Charges will be charged extra as per actual payment to the participants.


 (O.P. Verma)
 Jt. Dir. Trg
 IMTI, Kota



 (O.P. Verma)
 DD & TA
 IMTI, Kota


 (S.S. Khandelwal)
 AO
 IMTI, Kota

Approved By

 (Rajeev Chaudhary)
 C.E. & D.G.
 IMTI, Kota

Dated- 06-06-2018


 Prepared by
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