

IRRIGATION MANAGEMENT & TRAINING INSTITUTE, KOTA

Sponsoring Agency All
SCHEME RACP & Others
Name of Training 2 Days Training at Block Level (Non Residential)
Level of Participants Progressive Farmers of RACP Area
Training Days & Venue 02 Days Outside IMTI (Off Campus)
YEAR 2018-19

Nos. of Participants : 60
TRAINEES 50
FACULTY & STAFF 10
Training Days 2

S. No.	Items	Nos.	No. of Days	Qty.	Rate (Rs.)	Unit	Amount (Rs.)
1	Reference Material, Training Kit including Bag (Rs.75/-) Pen (Rs.10/-) & Note-book (Rs.20/-), Xerox etc.	50	1 Per Candidate	50	120	Kit	6000
2	Expenditure on Boarding (Morning Tea + Break Fast + Lunch + Evening Tea + Dinner)						
2 (A)	Out side Kota including B.fast(Rs.100/-), F.N./A.N. Tea (Rs.15+15/-), Lunch(Rs.245/-)	60	1	60	360	Person / Day	21600
2 (B)	Out side Kota including B.fast (Rs.100/-), F.N./A.N. Tea (Rs.15+15/-), Spl Lunch(Rs.350/-)	60	1	60	425	Person / Day	25500
3	Travelling Allowance to Participants	50	2	100	50	Person / Day	5000
4	Photography & Banner etc				1000	L.S.	1000
5	Taxi Charges (AC) for 3 Days	200	3	600	13.5	Day	8100
6	Seminar Hall With LCD	1	2	2	2000	Per Day	4000
7	Honorarium for lecturers	3	2	6	750	Per Lecture	4500
8	INSTITUTIONAL CHARGES						
8 (A)	Charges for IMTI faculty for organising training including D.A.	1	2	2	2500	each	5000
8 (B)	Charges for IMTI Staff for organising training including D.A.	1	2	2	1500	each	3000
9	Misc. & unforeseen Items				500	L.S.	500
	Sub Total						84200
10	Add 20% Secretarial & Overhead charges						16840
	Total Charges for the Training						101040

Per Head Per Day Rs. 1010 Say Rs. 1000/-

Note:- 1. Expenditure on Item No. 1 to 7 are interchangeable as per site specific conditions.

(O.P. Verma)
Jt. Dir. Trg
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