

IRRIGATION MANAGEMENT & TRAINING INSTITUTE, KOTA

4

Sponsoring Agency All
SCHEME RACP & Others
Name of Training 2 Days Seminar at Distt. Level (Residential)
Level of Participants Progressive Farmers of RACP Area
Training Days & Venue 02 Days Outside IMTI (Off Campus)
YEAR 2018-19

Nos. of Participants : 85 Training Days 2
TRAINEES 80
STAFF 5


S. No.	Items	Nos.	No. of Days	Qty.	Rate (Rs.)	Unit	Amount (Rs.)
1	Reference Material(Rs.50/-), Training Kit Including Bag(Rs.425/-), Pen(Rs.10/-) & Note-book(Rs.20/-) etc.	85	1 Per Candidate	85	540	Kit	45900
2	Expenditure on Accomodation						
2 (A)	Out side Kota Non AC Rooms are Twin Sharing Basis	40	1	40	200	Person / Day	8000
3	Expenditure on Boarding (Morning Tea + Break Fast + Lunch + Evening Tea + Dinner)						
3 (A)	Boarding for Participants including Lunch(Rs.245/-), Pre/Post Lunch Tea(Rs.15/-), Dinner(Rs.240/-) Bed Tea(Rs.30/-)	40	1	40	535	Person / Day	21400
3 (B)	Boarding for Participants including Lunch(Rs.245/-), Pre/Post Lunch Tea(Rs.15/-)	45	1	45	265		11925
3 (C)	Boarding for Participants including B.fast(Rs.100/-), Spl.Lunch(Rs.350/-), Pre/Post Lunch 2 Tea(Rs.15/-)	85	1	85	480		40800
4	Photography & Banner etc				500	L.S.	500
5	Taxi Charges (AC) for 3 Days	200	3	600	13.5	Day	8100
6	Seminar Hall With LCD	1	2	2	3000		6000
7	Honorarium for lecturers	3	2	6	750		4500
8	INSTITUTIONAL CHARGES						
8 (A)	Charges for IMTI faculty for organising training including D.A.	1	2	2	2500	each	5000
8 (B)	Charges for IMTI Staff for organising training including D.A.	1	2	2	1500	each	3000
9	Misc. & unforeseen Items				500	L.S.	500
	Sub Total						155625
10	Add 20% Secretarial & Overhead charges						31125
	Total Charges for the Visit						186750

Per Head Per Day Rs. 1167 Say-Rs. 1150/-

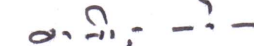
Note:- 1. Expenditure on Item No. 1 to 9 are interchangeable as per site specific conditions.
2- All Rooms will be on Twin Sharing Basis.

Approved By

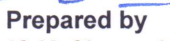

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Dated- 06-06-2018


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