

(Updated upto July 2018)

**COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT**

Under Command Area Development & Water management programme (CADWM) of Ministry of Water Resources GoI, works of Construction of pucca water courses for land development have been taken up in the following ongoing projects:

1. **SidhmukhNohar Irrigation project:** (Estimated cost Rs. 181.17 Crores) : Works started in the year 2004-05 and out of 124864 ha CCA works completed in 104547 Ha up to July 2018 with an expenditure of Rs. 150.598 Crores.
2. **Amar Singh Sub Branch Project:** (Estimated cost Rs. 67.74 Crores) : Works started in the year 2005-06 and out of 44425 ha CCA works completed in 36375 Ha up to July 2018 with an expenditure of Rs. 78.316 Crores
3. **Gang Canal Project Phase-I:** (Estimated cost Rs. 386.68 Crores) : Works started in the year 2015-16 and out of 118252 ha CCA works completed in 67612 Ha up to July 2018 with an expenditure of Rs. 197.99 Crores.
4. **Gang Canal Project Phase-II:** (Estimated cost Rs. 146.74 Crores) : Works started in the year 2015-16 and out of 44875 ha CCA works completed in 19410 Ha up to July 2018 with an expenditure of Rs. 24.76 Crores
5. **Bhakra canal Phase-I:** (Estimated cost Rs. 370.88 Crores) : Works started in the year 2015-16 and out of 113420 ha CCA works completed in 53069 up to July 2018 with an expenditure of Rs. 96.81 Crores
6. **Bisalpur CAD Project:** (Estimated cost Rs. 129.34 Crores) : Works started in the year 2006-07 and out of 81800 ha CCA works completed in 62410 Ha up to July 2018 with an expenditure of Rs. 129.66 Crores
7. **Chambal CAD Project :** Works started in the year 1974 and out of 229000 ha CCA works completed in 157917 Ha up to July 2018.

**Under new Programme "Incentivization Scheme for bridging Irrigation Gap (ISBIG)".**

Revised DPRs of 7Nos. ongoing projects and 8 Nos. new proposed projects under ISBIG program has been prepared for the CCA of 989518 Ha amounting to Rs.6184.04 Crores (List enclosed at Annexure-1) and State Level Sanctioning Committee (SLSC) of the PMKSY has approved these projects in its 3<sup>rd</sup> meeting held on 13.10.2017. The matter was also discussed in the meeting held on 16.10.2017 under the Chairmanship of Hon'ble Union Minister (WR, RD&GR) GoI, it was informed that the provisions of these schemes has been kept under "ISBIG" and after appraisal by EFC, a note for considering of CCEA, GoI would be moved. The concurrence from the State Plan Finance department has also been obtained on dt. 25.10.2017 and 27.10.2017. Hon'ble CM in the meeting dated 15.02.2018 with the Hon'ble Union Minister (WR, RD&GR) GoI requested for providing Central assistance to the ongoing projects. Again on 02.04.2018, Hon'ble CM had a discussion and requested the Hon'ble Union Minister (WR, RD&GR) GoI for providing CA at the earliest. The Expenditure Finance Committee (EFC) memorandum for the ISBIG scheme has also been appraised by PAMD of Government of India in the month of June 2018. According to EFC appraisal a Cabinet memo has been prepared by the Ministry of Water Resources, RD&GR Government of India for the approval of Cabinet Committee on Economic Affairs (CCEA).After approval of Cabinet memo the sanction of the individual project along with release of Central Assistance will be issued under ISBIG by the MoWR, Government of India.

**REVAMPING WORKS OF CHAMBAL CANAL SYSTEM**

Hon'ble CM announced in the budget speech 2012-13 to take up the work of Revamping project of Chambal canal system amounting to Rs.1274.42 Crores under NABARD funding.

**Phase-I**

The tenders for works of 5 packages sanctioned on 20.09.2013 amounting to Rs. 228.82 Crores. The expenditure incurred upto July 2018 is Rs. 111.38 crores. Action under Clause 2& 3 has been taken against the Contractor in 2 Nos. packages and work order issued for balance works.

## Phase-II

Administrative and Financial sanction of 12 Nos. works amounting to Rs.365.70 Crores were issued. The work orders for 3 works were issued earlier and now for the remaining 9 Nos. works (4 Packages) work orders have also been issued and the work is in progress.

## Phase-III

Administrative and Financial sanction of 10 Nos. works amounting to Rs.202.12 Crores were issued. The work orders for these 10 Nos. works (3 Packages) have been issued and the work is in progress.

The expenditure incurred in the works of the above three Phases up to July 2018 is Rs. 172.60 Crores.

### **COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT**

#### **Physical progress report FY 2018-19 for the month of July 2018**

S.N.	Name of project	Unit	Target	Achievement up to July 2018
1	Sidhmukh Nohar Irrigation project	Ha.	1000	310
2	Amar Singh Sub Branch Project	Ha.	1000	160
3	Gang Canal Project Phase-I	Ha.	6000	2487
4	Gang Canal Project Phase-II	Ha.	12000	3934
5	Bhakra canal Phase-I	Ha.	14000	6043
6	Bisalpur CAD Project	Ha.	3000	1709
7	Chambal CAD Project	Ha.	6177	1534
	<b>Total OFD Works</b>	Ha.	43177	16177
8	<b>Revamping work of Chambal canal system</b>			
i	<b>Lining</b>	Km	254.00	39.51
ii	<b>Earthwork</b>	Lac cum	21.22	12.74
iii	<b>Structures</b>	Nos.	240	102

#### **Financial progress report FY 2018-19 for the month of July 2018**

**(Rs. In Lacs)**

S.N.	Name of project	Budget Outlay	Expenditure up to July 2018
1	Sidhmukh Nohar Irrigation project	99.02	0
2	Amar Singh Sub Branch Project	99.01	0
3	Gang Canal Project Phase-I	4126.70	968.81
4	Gang Canal Project Phase-II	2656.47	0
5	Bhakra canal Phase-I	3322.21	168.85
6	Bisalpur CAD Project	391.37	0
7	Chambal CAD Project	2671.20	148.68
	<b>Total OFD Works</b>	13365.95	1286.34
8	Revamping work of Chambal canal system with Irrigation & drainage etc including MP share & CE(E) Establishment, Direction & Administration etc.	17410.06	4087.37
	<b>Grand Total</b>	30776.04	5373.71

**Command Area Development & Water Utilization Department Rajasthan.****Details of Projects under ISBIG**

S No.	Name of the Project	Lined water courses (Ha)	Micro irrigation (Ha)	Total CCA (Ha)	Total estimated Cost at ISBIG cost norms (Rs. in Crores)	Central share (Rs. In Crs.)	State share (Rs. In Crs.)
1	Bhakra Phase-I	87689	0	87689	357.82	214.69	143.13
2	Bhakra Phase-II	179138	0	179138	718.03	430.82	287.21
3	Gang Phase-I&III	146644	0	146644	630.85	378.51	252.34
4	Sidhmukh Nohar Irrigation Project	21099	0	21099	122.43	73.46	48.97
5	Amar Singh Sub Branch	9149	0	9149	51.38	30.83	20.55
6	Chauli Irrigation Project	7000	794	7794	37.70	22.62	15.08
7	Chhapi Irrigation Project	8435	940	9375	44.85	26.91	17.94
8	Chambal CAD Project	77758	0	77758	328.06	196.84	131.23
9	Bisalpur CAD	20100	1100	21200	122.63	73.58	49.05
10	Panchna Irrigation project	9985	0	9985	47.06	28.24	18.82
11	Gambhiri Irrigation Project	7599	0	7599	33.02	19.81	13.21
12	Mahi Irrigation project	15000	0	15000	124.00	74.40	49.60
13	Jawai Canal Project	0	38671	38671	319.21	191.53	127.68
14	Development of Pressure Irrigation in 6 lift schemes of IGNP Stage-II	0	320117	320117	2810.57	1686.34	1124.23
15	Left over CAD works of IGNP	0	38300	38300	436.42	261.85	174.57
	<b>Total</b>	<b>589596</b>	<b>399922</b>	<b>989518</b>	<b>6184.04</b>	<b>3710.43</b>	<b>2473.61</b>

