

COMMAND AREA DEVELOPMENT & WATER UTILIZATION DEPARTMENT

Under Command Area Development & Water management programme (CADWM) of Ministry of Water Resources GoI, works of Construction of pucca water courses for land development have been taken up in the following ongoing projects:

1. **SidhmukhNohar Irrigation project:** (Estimated cost Rs. 181.17 Crores) : Works started in the year 2004-05 and out of 124864 ha CCA works completed in 104692 Ha up to January 2019 with an expenditure of Rs. 151.56 Crores.
2. **Amar Singh Sub Branch Project:** (Estimated cost Rs. 67.74 Crores) : Works started in the year 2005-06 and out of 44425 ha CCA works completed in 36463 Ha up to January 2019 with an expenditure of Rs. 78.83 Crores
3. **Gang Canal Project Phase-I:** (Estimated cost Rs. 386.68 Crores) : Works started in the year 2015-16 and out of 118252 ha CCA works completed in 69073 Ha up to January 2019 with an expenditure of Rs. 219.11 Crores.
4. **Gang Canal Project Phase-II:** (Estimated cost Rs. 146.74 Crores) : Works started in the year 2015-16 and out of 44875 ha CCA works completed in 20375 Ha up to January 2019 with an expenditure of Rs. 32.12 Crores
5. **Bhakra canal Phase-I:** (Estimated cost Rs. 370.88 Crores) : Works started in the year 2015-16 and out of 113420 ha CCA works completed in 60250 up to January 2019 with an expenditure of Rs. 119.85 Crores
6. **Bisalpur CAD Project:** (Estimated cost Rs. 129.34 Crores) : Works started in the year 2006-07 and out of 81800 ha CCA works completed in 62547 Ha up to January 2019 with an expenditure of Rs. 133.57 Crores
7. **Chambal CAD Project :** Works started in the year 1974 and out of 229000 ha CCA works completed in 158119 Ha up to January 2019 with an expenditure of Rs. 389.77 Crores.

Under new Programme "Incentivization Scheme for bridging Irrigation Gap (ISBIG)".

Revised DPRs of 7Nos. ongoing projects and 8 Nos. new proposed projects under ISBIG program has been prepared for the CCA of 989518 Ha amounting to Rs.6184.04 Crores (List enclosed at Annexure-1) and State Level Sanctioning Committee (SLSC) of the PMKSY has approved these projects in its 3rd meeting held on 13.10.2017. The matter was also discussed in the meeting held on 16.10.2017 under the Chairmanship of Hon'ble Union Minister (WR, RD&GR) GoI, it was informed that the provisions of these schemes has been kept under "ISBIG" and after appraisal by EFC, a note for considering of CCEA, GoI would be moved. The concurrence from the State Plan Finance department has also been obtained on dt. 25.10.2017 and 27.10.2017. Hon'ble CM in the meeting dated 15.02.2018 with the Hon'ble Union Minister (WR, RD&GR) GoI requested for providing Central assistance to the ongoing projects. Again on 02.04.2018, Hon'ble CM had a discussion and requested the Hon'ble Union Minister (WR, RD&GR) GoI for providing CA at the earliest. The Expenditure Finance Committee (EFC) memorandum for the ISBIG scheme has also been appraised by PAMD of Government of India in the month of June 2018. According to EFC appraisal a Cabinet memo has been prepared by the Ministry of Water Resources, RD&GR Government of India for the approval of Cabinet Committee on Economic Affairs (CCEA).After approval of Cabinet memo the sanction of the individual project along with release of Central Assistance will be issued under ISBIG by the MoWR, Government of India.

REVAMPING WORKS OF CHAMBAL CANAL SYSTEM

Hon'ble CM announced in the budget speech 2012-13 to take up the work of Revamping project of Chambal canal system amounting to Rs.1274.42 Crores under NABARD funding.

Phase-I

The tenders for works of 5 packages sanctioned on 20.09.2013 amounting to Rs. 228.82 Crores. The expenditure incurred upto July 2018 is Rs. 111.38 crores. Action under Clause 2& 3 has been taken against the Contractor in 2 Nos. packages and work order issued for balance works.

Phase-II

Administrative and Financial sanction of 12 Nos. works amounting to Rs.365.70 Crores were issued. The work orders for 3 works were issued earlier and now for the remaining 9 Nos. works (4 Packages) work orders have also been issued and the work is in progress.

Phase-III

Administrative and Financial sanction of 10 Nos. works amounting to Rs.202.12 Crores were issued. The work orders for these 10 Nos. works (3 Packages) have been issued and the work is in progress.

The expenditure incurred in the works of the above three Phases up to January 2019 is Rs.200.31 Crores.

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Physical progress report FY 2018-19 for the month of January 2018

| S.N. | Name of project | Unit | Target | Achievement up to January 2018 |
|------|---|---------|--------|--------------------------------|
| 1 | Sidhmukh Nohar Irrigation project | Ha. | 1000 | 455 |
| 2 | Amar Singh Sub Branch Project | Ha. | 1000 | 248 |
| 3 | Gang Canal Project Phase-I | Ha. | 6000 | 3948 |
| 4 | Chambal CAD Project | Ha. | 6177 | 1736 |
| 5 | Bisalpur CAD Project | Ha. | 3000 | 1845 |
| 6 | Gang Canal Phase-II | Ha. | 12000 | 4899 |
| 7 | Bhakra Canal System | Ha. | 14000 | 13224 |
| | Total OFD Works | Ha. | 43177 | 26355 |
| 8 | Revamping work of Chambal canal system | | | |
| i | Lining | Km | 254.00 | 51.41 |
| ii | Earthwork | Lac cum | 21.22 | 14.62 |
| iii | Structures | Nos. | 240 | 119 |

Financial progress report FY 2018-19 for the month of January 2019

(Rs. In Lacs)

| S.N. | Name of project | Budget Outlay | Expenditure up to January 2019 |
|------|---|---------------|--------------------------------|
| 1 | Sidhmukh Nohar Irrigation project | 99.02 | 99.00 |
| 2 | Amar Singh Sub Branch Project | 99.01 | 49.69 |
| 3 | Gang Canal Project Phase-I | 4126.70 | 3079.67 |
| 4 | Chambal CAD Project | 2682.97 | 1087.77 |
| 5 | Bisalpur CAD Project | 391.34 | 391.99 |
| 6 | Gang Canal Phase-II | 2656.47 | 735.80 |
| 7 | Bhakra Canal System | 3322.21 | 2486.31 |
| | Total OFD Works | 13377.72 | 7930.23 |
| 8 | Revamping work of Chambal canal system with Irrigation & drainage etc including MP share & CE(E) Establishment, Direction & Administration etc. | 17410.12 | 8419.53 |
| | Grand Total | 30787.84 | 16349.76 |

Command Area Development & Water Utilization Department Rajasthan.**Details of Projects under ISBIG**

| S No. | Name of the Project | Lined water courses (Ha) | Micro irrigation (Ha) | Total CCA (Ha) | Total estimated Cost at ISBIG cost norms (Rs. in Crores) | Central share (Rs. In Crs.) | State share (Rs. In Crs.) |
|-------|---|--------------------------|-----------------------|----------------|--|-----------------------------|---------------------------|
| 1 | Bhakra Phase-I | 87689 | 0 | 87689 | 357.82 | 214.69 | 143.13 |
| 2 | Bhakra Phase-II | 179138 | 0 | 179138 | 718.03 | 430.82 | 287.21 |
| 3 | Gang Phase-I&III | 146644 | 0 | 146644 | 630.85 | 378.51 | 252.34 |
| 4 | Sidhmukh Nohar Irrigation Project | 21099 | 0 | 21099 | 122.43 | 73.46 | 48.97 |
| 5 | Amar Singh Sub Branch | 9149 | 0 | 9149 | 51.38 | 30.83 | 20.55 |
| 6 | Chauli Irrigation Project | 7000 | 794 | 7794 | 37.70 | 22.62 | 15.08 |
| 7 | Chhapi Irrigation Project | 8435 | 940 | 9375 | 44.85 | 26.91 | 17.94 |
| 8 | Chambal CAD Project | 77758 | 0 | 77758 | 328.06 | 196.84 | 131.23 |
| 9 | Bisalpur CAD | 20100 | 1100 | 21200 | 122.63 | 73.58 | 49.05 |
| 10 | Panchna Irrigation project | 9985 | 0 | 9985 | 47.06 | 28.24 | 18.82 |
| 11 | Gambhiri Irrigation Project | 7599 | 0 | 7599 | 33.02 | 19.81 | 13.21 |
| 12 | Mahi Irrigation project | 15000 | 0 | 15000 | 124.00 | 74.40 | 49.60 |
| 13 | Jawai Canal Project | 0 | 38671 | 38671 | 319.21 | 191.53 | 127.68 |
| 14 | Development of Pressure Irrigation in 6 lift schemes of IGNP Stage-II | 0 | 320117 | 320117 | 2810.57 | 1686.34 | 1124.23 |
| 15 | Left over CAD works of IGNP | 0 | 38300 | 38300 | 436.42 | 261.85 | 174.57 |
| 1 | Total | 589596 | 399922 | 989518 | 6184.04 | 3710.43 | 2473.61 |

